

**2019 Legislature - Capital Budget
House District Summary - Enacted Structure**

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| Numbers and Language Not Including Non-Additive Items District by Impact |
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| <u>House District</u> | [1] <u>Gov19SupCap</u> | [2] <u>19SupCap</u> | [2] - [1] <u>Gov19SupC to 19SupCap</u> | |
|----------------------------|---------------------------|------------------------|---|----------------|
| 7-12 Mat-Su Areawide | 2,000.0 | 2,000.0 | 0.0 | |
| 33-34 Juneau Areawide | 787.0 | 787.0 | 0.0 | |
| 40 Arctic | 13,371.5 | 13,371.5 | 0.0 | |
| 1-40 Statewide | 155,745.8 | 105,631.6 | -50,114.2 | -32.2 % |
| Statewide Total | 171,904.3 | 121,790.1 | -50,114.2 | -29.2 % |
| Funding Summary | | | | |
| Unrestricted General (UGF) | 11,720.2 | 20,138.7 | 8,418.5 | 71.8 % |
| Designated General (DGF) | 70,144.7 | 11,612.0 | -58,532.7 | -83.4 % |
| Other State Funds (Other) | 1,145.0 | 1,145.0 | 0.0 | |
| Federal Receipts (Fed) | 88,894.4 | 88,894.4 | 0.0 | |

Column Definitions

Gov19SupCap (Gov Total FY19 Sup Cap) - Governor's FY19 Supplemental capital plus supplemental requests after statutory 30th day.

19SupCap (FY19 Total Supp Capital) - Total FY19 supplemental capital budget (net of vetoes).